

<b>Tempory Assistance for Needy Families (TANF) Assistance</b>		<b>Cash</b>	<b>Agency/Program #:</b> 6901-02-G1a
			<b>Division:</b> Human & Community Serv.
			<b>Program:</b> TANF
<b>Agency Name:</b>	Department of Health and Human Services		
<b>Agency Contact:</b>	Hank Hudson / Scott Sim		444-5902
<b>LFC Contact:</b>	Senator Cobb, Senator Williams		
<b>LFD Liaison:</b>	Marilyn Daumiller		444-5386
<b>OBPP Liaison:</b>	Robert Hamud		444-0054

## Program or Project Description:

INSERT PROGRAM COPY HERE Please see the attached OBPP report

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Approp & Expenditure numbers are as of October 31, 2007

## Goal(s):

Goal 1: Provide services and support to stabilize families and meet their basic needs, while encouraging employment for eventual self-sufficiency. Goal 1a: Provide cash assistance at 33 percent of the 2007 federal poverty level.

## Performance Measures :

This was the original vision of the TANF report. Please see the attached OBPP report for the new measures.

TANF Goal 1a      2007      2008 Appropriation      2009 Appropriation      Expended as of \_\_\_\_\_

1. Cash Assistance\*      \$14,914,122      \$21,588,810      \$ 21,588,810      \$

FY 2007 Caseload      3,278

Estimated annual caseload for appropriation: 3,xxx

Caseload as of \_\_\_\_\_      3,xxx

Projected bal. of the TANF Grant for FY 2009 is: \$ \_\_\_\_\_ as of \_\_\_\_\_.

Projected bal. of the TANF Grant for FY 2013 is: - \$ \_\_\_\_\_ as of \_\_\_\_\_.

\* Tha cash assistance payment standard at 33 percent of the 2007 federal poverty level for a family of three is \$472

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	Please see the attached OBPP report.		
2			
3			
4			
5			

**Performance Report:**

Please see the attached OBPP report.

**LFD Narrative:****Executive Changes:**

- 1) Changes to Goals – Changed from Provide to Attempt to provide
- 2) Changes to performance measures – The baseline comparison was removed.

**LFD Assessment:**

- 1) Goal is measurable within the biennium – Unknown, no reporting vehicle provided.
- 2) Progress toward goal – The report contains no measurements or current status of measurements.

**Appropriation Issues**

- 1) Appropriation/Expenditure Provided – No
- 2) Other Appropriation issues – see below.

**Options regarding goal/initiative and performance measures**

May wish to request additional information.

The provision of TANF cash assistance is federally funded. There are data collection and reporting requirements. The workgroup may wish to request: 1) The final FY 2007 caseload numbers and expenditures; 2) The most recent caseload numbers and cash assistance expenditures along with the total appropriation and balance remaining; and 3) The projected balance of the TANF Block Grant for FY 2009 and FY 2013.

Additionally, because the goal was changed to “attempt to provide” and the appropriation was approved in subcommittee based upon “to provide,” the workgroup may wish to ask the division to provide: 1) The potential circumstances that would prevent provision of TANF benefits; and 2) The division's plan in the event the TANF block grant can't be spent.



Version	Date	Author
AW - 1	12/7/07	MD

Change Description
Added LFD Narrative



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Hank Hudson | **Phone Number:** 444-5902 |  
**Agency Name:** Department of Health and Human Services |  
**Division:** Human and Community Services Division |  
**Program (identify and briefly describe):** Temporary Assistance for Needy Families, TANF |

**List a single goal and brief description:**

Provide services and support to stabilize families and meet their basic needs, while encouraging employment for eventual self-sufficiency. Goal 1a: Provide cash assistance at 33 percent of the 2007 federal poverty level. |

**Describe the performance measures related to this goal:**

Attempt to provide cash assistance at 33% of the 2007 Federal Poverty Level. |

**List significant milestones and target dates to be completed in the 2009 Biennium:**

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**Describe the current status of the measurements related to the goal:**

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